

Category Summary

Ref	Category	2013/14	2014/15	2015/16	2016/17	Total
		£000s	£000s	£000s	£000s	£000s
A	Moving from institutional investment to personal solutions	2,775	2,475	2,480	1,025	8,755
B	Early Intervention and enabling independence	-	-	-	-	-
C	Squeezing the pips out of contracts	5,637	2,833	2,843	1,027	12,340
D	Income generation - new sources and methods	616	453	477	75	1,621
E	Self service through digital channels	560	213	100	-	873
F	Rationalisation	4,756	3,791	1,334	261	10,142
Total		14,344	9,765	7,234	2,388	33,731

Category Summary

ASCHH

Ref	Category	2013/14	2014/15	2015/16	2016/17	Total
		£000s	£000s	£000s	£000s	£000s
A	Moving from institutional investment to personal solutions	2,775	2,475	2,480	1,025	8,755
B	Early Intervention and enabling independence	-	-	-	-	-
C	Squeezing the pips out of contracts	1,762	962	987	245	3,956
D	Income generation - new sources and methods	165	90	-	-	255
E	Self service through digital channels	24	-	-	-	24
F	Rationalisation	32	182	142	23	379
Total		4,758	3,709	3,609	1,293	13,369

Children's Services

Ref	Category	2013/14	2014/15	2015/16	2016/17	Total
		£000s	£000s	£000s	£000s	£000s
A	Moving from institutional investment to personal solutions	-	-	-	-	-
B	Early Intervention and enabling independence	-	-	-	-	-
C	Squeezing the pips out of contracts	611	1,221	983	600	3,415
D	Income generation - new sources and methods	-	-	-	-	-
E	Self service through digital channels	-	-	-	-	-
F	Rationalisation	1,066	475	242	18	1,801
Total		1,677	1,696	1,225	618	5,216

Category Summary

Sustainable Communities

Ref	Category	2013/14	2014/15	2015/16	2016/17	Total
		£000s	£000s	£000s	£000s	£000s
A	Moving from institutional investment to personal solutions	-	-	-	-	-
B	Early Intervention and enabling independence	-	-	-	-	-
C	Squeezing the pips out of contracts	2,381	125	628	104	3,238
D	Income generation - new sources and methods	391	328	353	70	1,142
E	Self service through digital channels	197	-	-	-	197
F	Rationalisation	1,213	446	213	67	1,939
Total		4,182	899	1,194	241	6,516

Corporate Services

Ref	Category	2013/14	2014/15	2015/16	2016/17	Total
		£000s	£000s	£000s	£000s	£000s
A	Moving from institutional investment to personal solutions	-	-	-	-	-
B	Early Intervention and enabling independence	-	-	-	-	-
C	Squeezing the pips out of contracts	483	125	245	78	931
D	Income generation - new sources and methods	60	35	124	5	224
E	Self service through digital channels	339	213	100	-	652
F	Rationalisation	1,895	288	537	153	2,873
Total		2,777	661	1,006	236	4,680

Category Summary

Corporate Costs

Ref	Category	2013/14	2014/15	2015/16	2016/17	Total
		£000s	£000s	£000s	£000s	£000s
A	Moving from institutional investment to personal solutions	-	-	-	-	-
B	Early Intervention and enabling independence	-	-	-	-	-
C	Squeezing the pips out of contracts	400	400	-	-	800
D	Income generation - new sources and methods	-	-	-	-	-
E	Self service through digital channels	-	-	-	-	-
F	Rationalisation	550	2,400	200	-	3,150
Total		950	2,800	200	-	3,950